

**2022 Legislature - Operating Budget**  
**Transaction Compare - Conf Comm Structure**  
**Between GovAmd+ and 23Budget**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: DOT/PF</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities</b>													
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Ch. 53, SLA 2022 (SB 203) PURPLE	23Budget	FisNot	255.6	0.0	0.0	255.6	0.0	0.0	0.0	0.0	0	0	0
HEART TRAIL													
1004 Gen Fund (UGF)			255.6										
<b>* Allocation Difference *</b>			255.6	0.0	0.0	255.6	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Procurement</b>													
LFD ADJUST: Correct Salary Adjustment	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source													
1039 UA/ICR (DGF)			-4.6										
1061 CIP Rcpts (Other)			4.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development and Statewide Planning</b>													
LFD ADJUST: Correct Salary Adjustment	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source													
1039 UA/ICR (DGF)			-0.2										
1061 CIP Rcpts (Other)			0.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			255.6	0.0	0.0	255.6	0.0	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Central Design and Engineering Services</b>													
LFD ADJUST: Correct Salary Adjustment	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source													
1039 UA/ICR (DGF)			-1.1										
1061 CIP Rcpts (Other)			1.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Design, Engineering, and Construction</b>													
LFD ADJUST: Correct Salary Adjustment	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source													
1039 UA/ICR (DGF)			-10.2										
1061 CIP Rcpts (Other)			10.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Design and Engineering Services</b>													
LFD ADJUST: Correct Salary Adjustment	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source													
1039 UA/ICR (DGF)			-0.7										
1061 CIP Rcpts (Other)			0.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Department of Transportation and Public Facilities (continued)</b>													
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Region Construction and CIP Support</b>													
LFD ADJUST: Correct Salary Adjustment	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source													
1039 UA/ICR (DGF)			-5.7										
1061 CIP Rcpts (Other)			5.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Construction</b>													
LFD ADJUST: Correct Salary Adjustment	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source													
1039 UA/ICR (DGF)			-2.2										
1061 CIP Rcpts (Other)			2.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Abandoned Vehicle Removal</b>													
Establish New Allocation for Abandoned Vehicle Removal	23Budget	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Abandoned Vehicle Removal Funding	23Budget	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Maintenance and Operations Funding for Silvertip Maintenance Station	GovAmd+	OTI	620.0	500.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			620.0										
CC: Maintenance and Operations Funding for Silvertip Maintenance Station	23Budget	IncOTI	620.0	500.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			620.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Utilize Available Motor Fuel Tax Receipts	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,186.5										
1249 Motor Fuel (DGF)			2,186.5										
Funding for Dalton District Shift Change - Two Weeks On/Two Weeks Off	GovAmd+	OTI	1,298.6	1,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			1,298.6										
Funding for Dalton District Shift Change - Two Weeks On/Two Weeks Off	23Budget	IncOTI	1,298.6	1,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			1,298.6										

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<b>Department of Transportation and Public Facilities (continued)</b>													
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations	GovAmd+	OTI	794.6	380.0	0.0	369.6	45.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed) 794.6													
CC: Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations	23Budget	IncOTI	794.6	380.0	0.0	369.6	45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 794.6													
LFD ADJUST: Correct Salary Adjustment Fund Source	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF) -4.7													
1061 CIP Rcpts (Other) 4.7													
CC: Management of the Tanana Ice Road 1004 Gen Fund (UGF) 100.0	23Budget	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Add Seasonal Position for Dalton Highway Maintenance	23Budget	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF) 75.0													
CC: Management of the Rampart Ice Road 1004 Gen Fund (UGF) 50.0	23Budget	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
CC: Support Ice Road Transportation in Northwest Arctic Borough Communities 1004 Gen Fund (UGF) 50.0	23Budget	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Seasonal Position for Dalton Highway Maintenance	23Budget	Veto	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF) -75.0													
<b>* Allocation Difference *</b>			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Highways and Aviation</b>													
FY2023 GGU COLA & HI Increase	GovAmd+	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.1													
1061 CIP Rcpts (Other) 0.2													
1200 VehRntITax (DGF) 0.3													
1249 Motor Fuel (DGF) 1.6													
Corrected FY2023 GGU COLA & HI Increase	23Budget	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.4													
1061 CIP Rcpts (Other) 0.2													
1249 Motor Fuel (DGF) 1.6													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0

**Marine Highway System**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>													
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations</b>													
L AMHS Fund up to \$20 million as backstop for federal IJA funds	GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 0.0													
Swap Federal Funding for UGF portion of CY22 funding level.	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -59,382.0													
1004 Gen Fund (UGF) 59,382.0													
Swap Alaska Marine Highway Fund Receipt Authority for Federal Receipt Authority	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5,000.0													
1076 Marine Hwy (DGF) -5,000.0													
L Sec 72(b), HB 281 UGF Backstop	23Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Language up to \$20 million for AMHS													
1004 Gen Fund (UGF) 0.0													
L LFD Adjust: Sec 72(b), HB 281 UGF	23Budget	Lang	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
Backstop up to \$20 million - backstop will be needed based on updated federal guidance													
1004 Gen Fund (UGF) 20,000.0													
FY2023 Salary Increase for MMP	23Budget	SalAdj	1,178.5	1,178.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,178.5													
FY2023 Salary Increase for MMP	GovAmd+	SalAdj	1,178.5	1,178.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 497.8													
1004 Gen Fund (UGF) 680.7													
<b>* Allocation Difference *</b>			20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
<b>** Appropriation Difference **</b>			20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
<b>Agency Unallocated</b>													
<b>Unallocated Rates Adjustment</b>													
LFD Adjust: DO NOT ACCEPT - Adjustment to Match Governor's Bill	GovAmd+	RateAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF) 162.7													
1061 CIP Rcpts (Other) -162.7													
Correct FY2023 Rate Changes Fund Source	GovAmd+	RateAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF) -162.7													
1061 CIP Rcpts (Other) 162.7													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			20,555.6	0.0	0.0	555.6	0.0	0.0	0.0	20,000.0	0	0	0
<b>**** All Agencies Difference ****</b>			20,555.6	0.0	0.0	555.6	0.0	0.0	0.0	20,000.0	0	0	0

## Column Definitions

**GovAmd+ (Gov Amended Plus)** - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

**23Budget (FY23 Final Op Budget)** - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]